

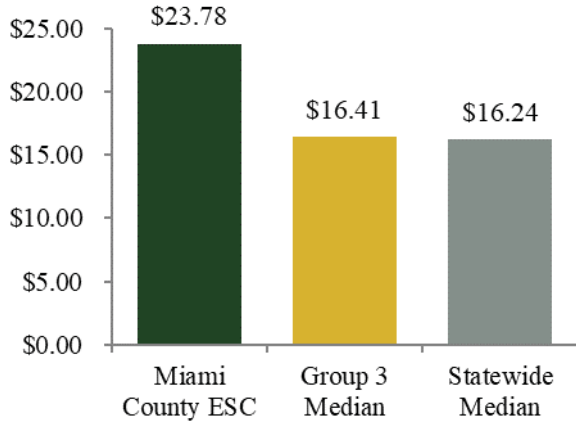
# Miami County ESC Profile

**Operating Revenue:**  
**\$16,057,142**

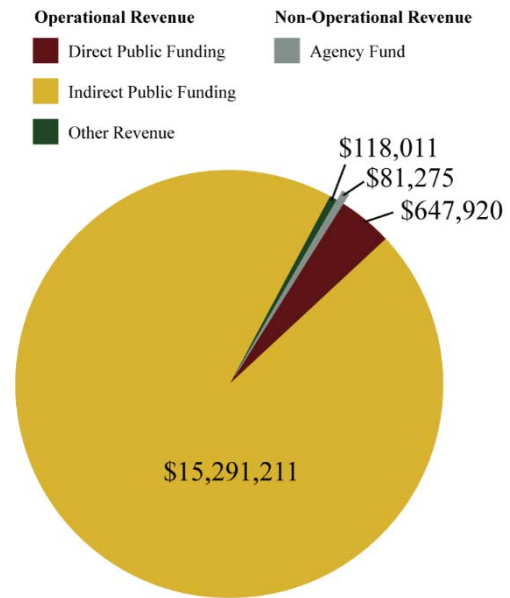
**Expenditures:**  
**\$15,358,093**

**FTEs:**  
**306.60**

Revenue Generation Ratio

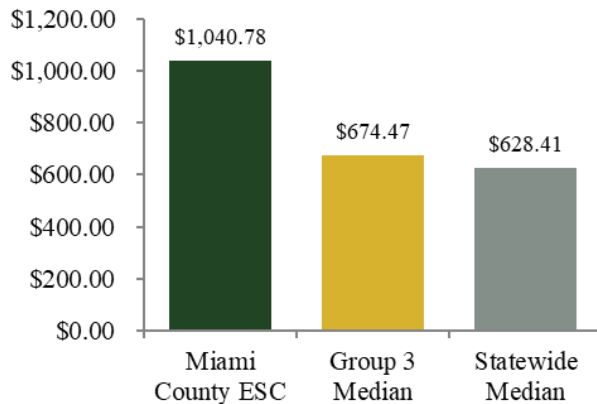


Total Revenue by Source



This ESC collected an additional \$87,923 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

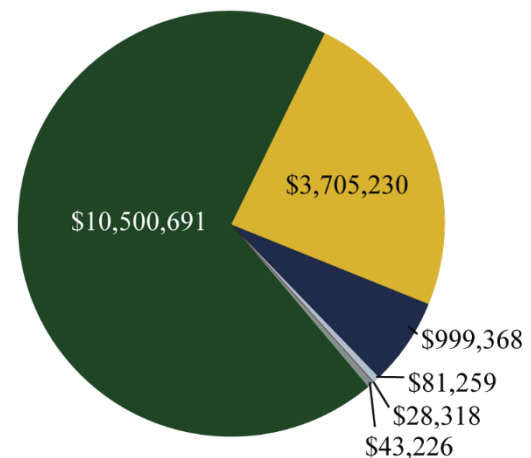
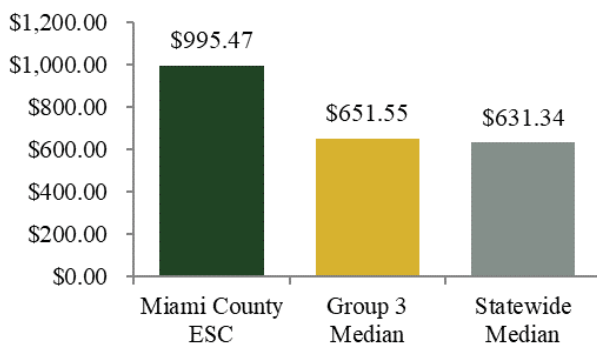
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



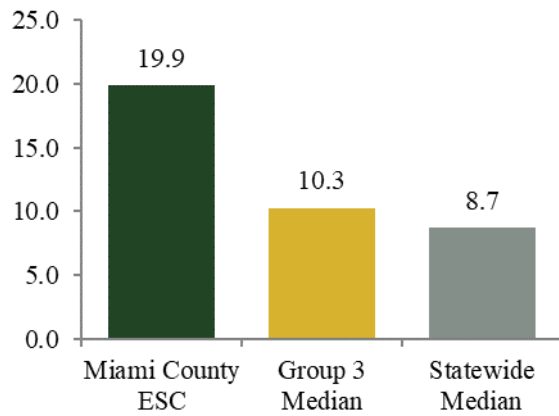
## Miami County ESC Profile (contd)

Operating Revenue:  
**\$16,057,142**

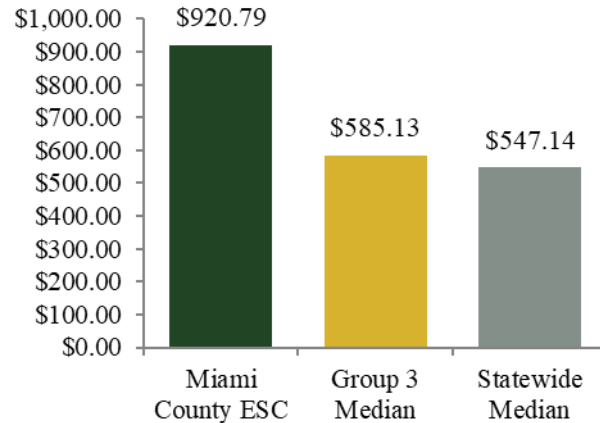
Expenditures:  
**\$15,358,093**

FTEs:  
**306.60**

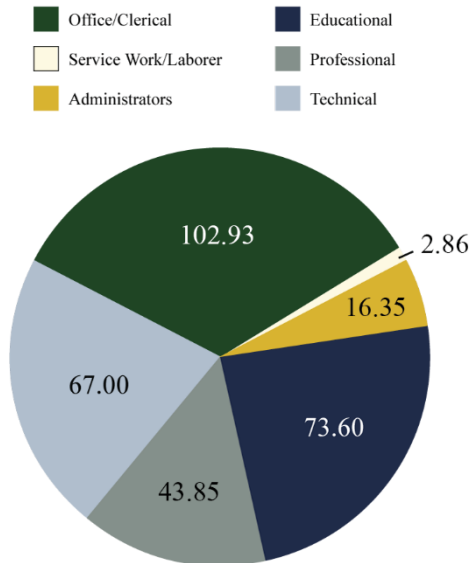
FTEs per 1,000 Students



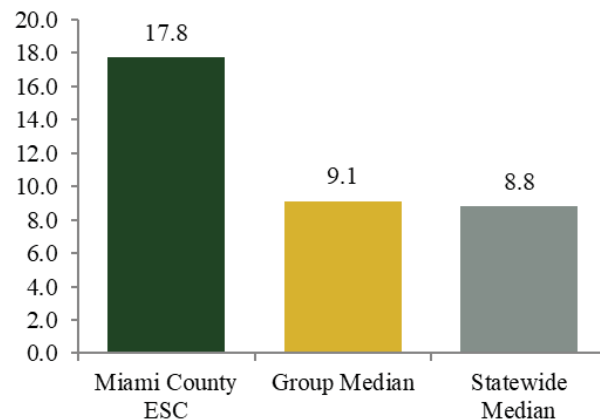
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



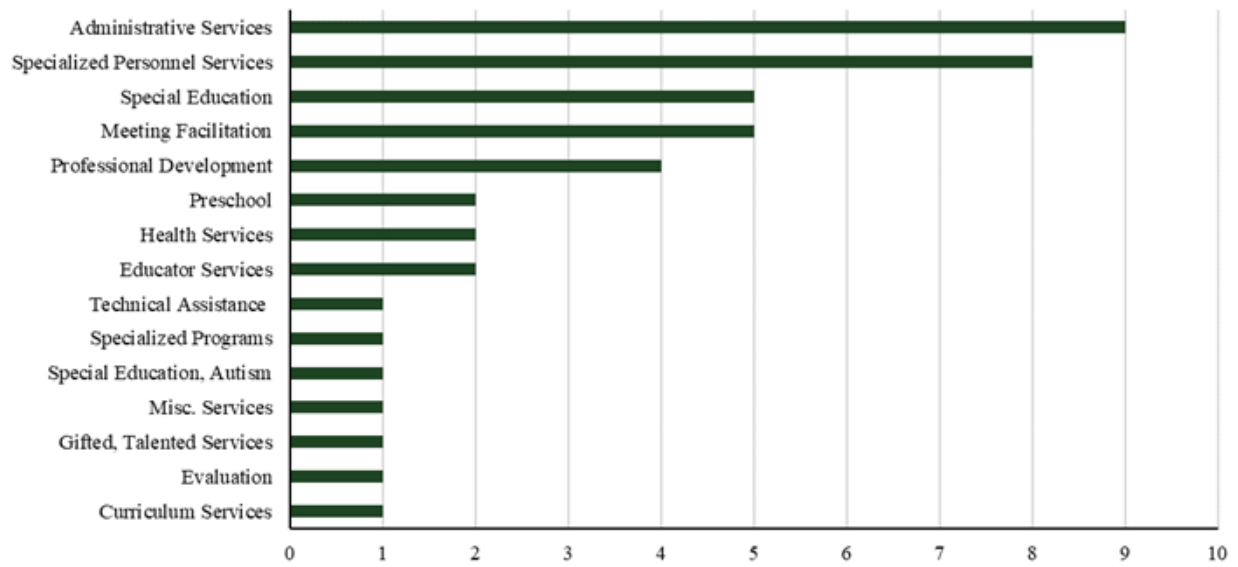
## Miami County ESC Profile (contd)

Operating Revenue:  
**\$16,057,142**

Expenditures:  
**\$15,358,093**

FTEs:  
**306.60**

### Services Offered by Category



### Member District Data

Member District Name	Student Enrollment	District Type
Bethel LSD	1,235	3
Bradford EVSD	471	1
Covington EVSD	770	3
Miami East LSD	1,300	2
Milton-Union EVSD	1,411	2
Newton LSD	550	2
Piqua CSD	3,130	4
Tipp City EVSD	2,434	5
Troy CSD	4,127	5